

**BAYCREST PLAT OWNERS' ASSOCIATION  
2013 BUDGET  
JANUARY THROUGH DECEMBER 2013**

	Expense		
	Annual Meeting Expense	\$	200.00
	Special Meeting Expense		
	Insurance		
	General Liability	\$	1,800.00
	Directors & Officers Liability	\$	1,300.00
	Total Insurance	\$	3,100.00
	Electric		
	Street lights	\$	4,000.00
	Total Electric	\$	4,000.00
	Landscaping Expenses		
	General Maintenance	\$	4,000.00
	Pond Maintenance		
	Landscape Improvements & Snow Removal	\$	500.00
	Total Landscaping Expenses	\$	4,500.00
	Fencing for Pond		
	Legal Expenses	\$	1,000.00
	Accounting Expenses	\$	500.00
	Education Fund		
	Web Hosting	\$	100.00
	Misc	\$	275.00
	Office Supplies	\$	150.00
	Postage, Delivery, PO Box	\$	250.00
	Printing and Reproduction	\$	200.00
	Tax	\$	100.00
	Collections	\$	1,000.00
	Reserve - Pond	\$	1,000.00
	<b>Total Expenses</b>	\$	16,375.00
	<b>Revenue</b>		
	Association Dues	\$	16,375.00
	<b>Total Revenue</b>	\$	16,375.00

**Dues remain \$125.00 for 2013**