

Baycrest Plat Home Owners' Association

2019 Budget

	2019 Budget	
Revenues		
Home Owners Dues	\$	16,375.00
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Total Revenues	\$	16,375.00
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Gross Profit	\$	16,375.00
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Expenses		
Accounting Expense	\$	250.00
Annual Meeting Expense	\$	200.00
Collections	\$	500.00
Insurance-General & Liability	\$	3,100.00
Landscaping Expense	\$	4,750.00
Legal Expenses	\$	400.00
Mailing Expense/P.O. Box	\$	250.00
Misc Expense	\$	200.00
Misc Expense-Recoverable	\$	225.00
Printing & Reproduction Exp	\$	200.00
Reserve Pond	\$	1,000.00
Snow Removal	\$	1,000.00
Street Lights (PSE)	\$	4,000.00
Supplies Expense	\$	100.00
Taxes	\$	100.00
Web Hosting	\$	100.00
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Total Expenses	\$	16,375.00
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Net Income	\$	(16,375.00)
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