

**BAYCREST PLAT OWNERS' ASSOCIATION
BUDGET
JANUARY THROUGH DECEMBER 2009**

Expense	
Annual Meeting Expense	\$200.00
Special Meeting Expense	
Insurance	
General Liability	\$1,800.00
Directors & Officers Liability	\$1,300.00
Umbrella Policy	
Total Insurance	\$3,100.00
Electric	
Street lights	\$3,650.00
Lighthouse	
Total Electric	\$3,650.00
Landscaping Expenses	
General Maintenance	\$4,650.00
Pond Maintenance	\$500.00
Landscape Improvements	\$500.00
Total Landscaping Expenses	\$5,650.00
Fencing for Pond	
Legal Expenses	\$1,000.00
Accounting Expenses	\$500.00
Education Fund	\$300.00
Web Hosting	\$100.00
Misc	\$100.00
Office Supplies	\$150.00
Postage, Delivery, PO Box	\$300.00
Printing and Reproduction	\$200.00
Tax	\$100.00
Reserve	\$500.00
Total Expense	\$15,850.00
Dues Per Homeowner	\$125.00