

**BAYCREST PLAT OWNERS' ASSOCIATION
2010 BUDGET
JANUARY THROUGH DECEMBER 2010**

	Expense		
	Annual Meeting Expense		\$ 200.00
	Special Meeting Expense		
	Insurance		
	General Liability		\$ 1,800.00
	Directors & Officers Liability		\$ 1,300.00
	Total Insurance		\$ 3,100.00
	Electric		
	Street lights		\$ 4,000.00
	Total Electric		\$ 4,000.00
	Landscaping Expenses		
	General Maintenance		\$ 4,000.00
	Pond Maintenance		
	Landscape Improvements		\$ 500.00
	Total Landscaping Expenses		\$ 4,500.00
	Fencing for Pond		
	Legal Expenses		\$ 1,000.00
	Accounting Expenses		\$ 500.00
	Education Fund		
	Web Hosting		\$ 100.00
	Misc		\$ 275.00
	Office Supplies		\$ 150.00
	Postage, Delivery, PO Box		\$ 250.00
	Printing and Reproduction		\$ 200.00
	Tax		\$ 100.00
	Collections		\$ 1,000.00
	Reserve - Pond		\$ 1,000.00
	Total Expenses		\$ 16,375.00
	Revenue		
	Association Dues		\$ 16,375.00
	Total Revenue		\$ 16,375.00

Dues remain \$125.00 for 2010